Please note that Council meetings are recorded Willington Parish Council Email: clerk@willingtonpc.org.uk

Date: 19th November 2020

To: The Chairman and Members of Willington Parish Council

Dear Councillor

You are summoned to attend an Extra Ordinary Council Meeting of Willington Parish Council, which will be held under the Local Authorities and Police and Crime Panels (Coronavirus) (Flexibility of Authority and Police and Crime Panel Meetings) (England and Wales) Regulations 2020 at 7pm on Tuesday, 24th November 2020.

Joining instructions are as follows;

Topic: Extra Ordinary Council Meeting

Time: Nov 24, 2020 7:00 pm

Join Zoom Meeting

https://us02web.zoom.us/j/86056816127?pwd=S1Q3SEx2VjB5UXp2VIVV/bXhOMytoQT09

Meeting ID: 860 5681 6127

Passcode: 866894 One tap mobile

+442034815240,,86056816127#,,,,,0#,,866894# United Kingdom +442039017895,,86056816127#,,,,,0#,,866894# United Kingdom

Dial by your location

+44 203 481 5240 United Kingdom

+44 203 901 7895 United Kingdom

+44 131 460 1196 United Kingdom

+44 203 051 2874 United Kingdom

+44 203 481 5237 United Kingdom

Meeting ID: 860 5681 6127

Passcode: 866894

Find your local number: https://us02web.zoom.us/u/kcKRtauBvK

Yours sincerely

Debra Townsend

Debra Townsend Locum Clerk

AGENDA

- 1. To Receive Apologies for Absence
- 2. Variation of Order of Business (if required).
- 3. Declaration of Members' Interests
- a) Members must ensure that they advise the Clerk of any Declaration of Members Interests by email prior to the start of the meeting and must indicate the action to be taken (ie to stay in the meeting, to leave the meeting or to stay in the meeting to make representations and then leave the meeting prior to any consideration or determination of the item).
- b) Where a member indicates that they have a prejudicial interest but wish to make representation regarding the item before leaving the meeting, those representations must be made under item (c) of Public Speaking.
- 4. Public Speaking, including County, District and Police Representation. Total 15 minutes.
- a) At the start of the meeting a period of not more than three minutes will be made available for members of the public to comment on any matter already on the agenda (Standing Order 3g). While members of the public are welcome to observe the full meeting, they may not take an active role once the question period has closed.
- b) If the Police Liaison Officer, a County Council or District Council Member is in attendance they will be given the opportunity to raise any relevant matter. Members of the Council however will restrict Police matters they raise to those relating to their Council Ward.
- c) Members declaring a prejudicial interest who wish to make representation or give evidence under the Code of Conduct relating to Agenda items shall do so at this stage.
- 5. To confirm and agree as a true record the non-confidential Minutes of the Ordinary Meeting of Willington Parish Council Meeting held on 10th November 2020 (attached at Annexe A).
- 6. To receive the non-confidential minutes of the Finance Committee held on 17th November 2020 (attached at Annexe B).
- 7. To agree the recommendations of the Finance Committee held on 17th November 2020 (attached at Annexe B), and for clarity, stated below.

Minute Number F171120/5 Current Year to Date (Attached at Annexe C) NOTED

Minute Number F171120/6 Budget RECOMMENDATIONS

- a) that the draft budget (attached at Annexe C), be recommended to Council for approval.
- b) That an increase in £5,000.00 in the precept be recommended to Council (to be earmarked for the Twyford Road Playing Field project). Council are recommended to approve the setting of the 2021/22 precept as £46,100.00 (this also takes into account the increase in the number of properties (1025).

Minute Number F171120/7 Available Funds RECOMMENDATIONS

- That the outdoor gym project be agreed, at a budgetary cost of £13,000.00 (taken from Outdoor Sports S106 funding).
- That the tennis courts be subject to agreed improvements/refurbishment up to a maximum of £10,000.00.
- That the remainder of the Outdoor Sports S106 funding (£10,799.00), be earmarked towards the Twyford Road Playing Field project, subject to identifying spend that fits the criteria for Outdoor Sports.
- That the Twyford Road Playing Field project be agreed, and the following funding be eard) marked: S106 Funds (Build Facilities)

£25,310.16

SDDC Funding to be pursued

£25,000.00 (SDDC to be approached once

Council agree to go ahead with this project)

Willington Parish Council Reserves

Other funding streams may also be available, and will be pursued once Council give agreement

to support this project

Willington Parish Council Precept Increase

£5,000.00

TOTAL

£155,310.00

To also be agreed that all of the above must be pursued in line with current contract and tender regulations, as detailed in legislation and Financial Regulations. F171120/8 Auditor

RECOMMENDATION

It was recommended to Council that due to having the same Internal Auditor for a number of years, in the interests of transparency, that the Locum Clerk seek an alternative for 2020/21. 8. Formal Approach to SDDC

Subject to the above recommendations being agreed, the Locum Clerk be requested to make a formal approach to SDDC (who are current owners of the TRPF Changing Rooms), in respect of pursuing this project. Planned Approach

To agree the next steps in pursuant of completion of projects (subject to Council approval)

- a) Subject to the agreement by Council of the above recommendations within Minute Number F171120/7 i) and ii), to request that the recently formed Working Groups submit formal quotations to be considered and a contract be awarded by Council in line with the Financial
- b) Subject to the agreement of the above recommendations within Minute Number F171120/7 (iv), to request that the recently formed Working Group submits a detailed business case and project plan to Council. To include provision for all fees that may be incurred before commencement of project (legal/planning etc.), timescales and an understanding of the tender process. 0. Items for Information

All items of interest have been circulated by email.

1. Meeting close

Willington Parish Council clerk@willingtonpc.org.uk

Minutes of the Ordinary Parish Council Meeting

Held on Tuesday 10th November 2020 under the Local Authorities and Police and Crime Panels (Coronavirus) (Flexibility of Authority and Police and Crime Panel Meetings) (England and Wales) Regulations 2020

Present: P. Allsopp (Chair), M. Bartram, T. Bartram, C. Carter, R. Casey, J. Houghton, A.McPherson and I. Walters.

Members of the Public

D. Townsend (Locum Clerk).

101120/1 To receive apologies for absence None.

101120/2 Variation of Order of Business None

101120/3 Declaration of Members' Interests

101120/4 Public Speaking, including County, District and Police Representation.

A resident remarked that in regard to Minute Number 101120/11 he hoped the Council would support the extension of the Twyford Road Playing Fields changing room when considering the S106 money available.

Councillor Ros Casey announced that this would be her final meeting as she was resigning from her position as Councillor.

Councillor Ford provided an update on the following matters;

- Coronavirus in the District
- A reminder for residents to look at the Sand and Gravel Consultation which was on the DCC website.
- A Council briefing that was taking place to consider the resurrection of Area Forums.

Councillor Ford was also asked to provide a response to the following:

- The drains at the bottom of Oaks Rd needed investigating as they were constantly full.
- Confirmation was required on the implications of the Village Green application.

Councillor McPherson provided an update on the Street Trading Policy.

101120/5 To confirm and agree as a true record the non-confidential Minutes of the Ordinary Willington Parish Council Meeting held on 13th October 2020.
RESOLVED to agree and sign the Minutes as a true and accurate record.

101120/6 To consider a resolution to close the meeting for public participation under the Public Bodies (admission to meetings) Act 1960.

Not Required

101120/7 Finance – Income and payments to 10th November 2020

To approve the income and payments to 10th November 2020 (attached at Annexe A to the Minutes). All invoices were available for inspection prior to the Meeting.

RESOLVED that all income and payments as submitted be agreed, subject to the Zoom invoice being amended to £2.40 (VAT), total including VAT £14.39.

101120/8 Income and payments - October 2020

It was reported that the payment for Smiths of Derby (Clock Repair) was incorrectly reported in October 2020 as follows;

Reported as

£250.00 including VAT

Corrected as

£250.00 plus VAT - Total including VAT £300.00

NOTED

101120/9 To confirm and agree the accounts to month ending 31st October 2020 RESOLVED that the accounts and bank reconciliation to month ending 31st October 2020 as submitted, be agreed.

101120/10 External Auditor Report 2019-20

On the basis of the review by the External Auditors (PKF Littlejohn LLP), of Sections 1 and 2 of the Annual Governance and Accountability Return (AGAR), the information in Sections 1 and 2 of the AGAR is in accordance with Proper Practices and no other matters have come to their attention giving cause for concern that relevant legislation and regulatory requirements have not been met. Particular attention was paid to Section 3 – Other Matters, where comments were noted.

RESOLVED that the External Auditor Report 2019-20 and all comments in Section 3 – Other Matters were noted.

101120/11 Report and further consideration of \$106 proposals

Further to the residents consultation meeting, and further investigation work undertaken by Councilors, Council were requested to decide a list of final projects to progress.

RESOLVED

- that the following projects to be investigated further be agreed as;
- 1) Twyford Road Playing Field Building Extension
- 2) Outdoor Gym
- 3) Multi Use Games Area
- 4) Tennis Court Refurbishment
- That an Extra Ordinary Meeting to discuss these proposals be convened after the next Finance Committee Meeting (due to take place on 17.11.20).
- That the Locum Clerk write to SDDC to advise them that Willington PC had identified a number of projects, for which S106 money may be claimed once further investigation had taken place.

101120/12 Willington Nature Reserve Bridge Project

Correspondence had been received from Derbyshire Wildlife Trust, and a current project overview was circulated.

RESOLVED that the Wildlife Trust be contacted and advised how to apply for a S137 Grant, and that a letter of support and endorsement for the project be sent to the Trust.

101120/13 Clerk's Report

A Clerks Report was circulated providing an update on current and outstanding issues.

101120/14 To Consider the Report of the Working Group.

RESOLVED that Cllr T. Bartram submit a written report and costings to the next Meeting.

101120/15 Traffic Calming/Speed Cameras in Willington

It was reported that the speed detection sign on Repton Road, between Church View and Kingfisher Lane was still not working, and that a similar sign was required on Twyford Road, although it was noted that these were only available in areas with a 30mph limit, not 40 as existed on Twyford Road NOTED

101120/16 Flooding Strategy

The Chair gave an update and reported that other local parishes had been contacted along with the Environment Agency. There would be another meeting convened shortly, and all Councilors were invited to attend.

9.05 pm RESOLVED to extend the meeting beyond two hours to allow the Meeting to finished.

101120/17 Play Equipment

It was reported that play equipment had been broken on Hall Lane Park.

RESOLVED that Councillor Walters, in conjunction with the Locum Clerk get three quotes to be discussed at the next Council Meeting.

101120/18 Christmas Tree/Lights – Station Garden

RESOLVED that Cllr John Houghton put up the Christmas lights, and that the Locum Clerk be authorised to replace any broken lights/batteries up to a maximum of £100.00, in consultation with Cllr Houghton.

101120/19 Station Garden

RESOLVED that as the WI carried out an excellent job of maintaining other areas of the Station Garden, they be contacted to ask if they wish to take on the extra area.

101120/20 Application to Register a Village Green

Derbyshire County Council had contacted the Parish Council about an application to register land known as Twyford Road Playing Field, Willington (the application land) as a town or village green. The application was made to Derbyshire County Council (DCC) as the registration authority.

Willington Parish Council was the registered owner of the land described above.

A 2019 Supreme Court Judgment regarding statutory incompatibility could have substantial bearing on certain TVG applications across the country and this application might be one of those affected. At the request of the last meeting further information had been sought and circulated to all Councilors.

RESOLVED that the Locum Clerk write to DCC and confirm that Willington Parish Council do not want this site to be registered as a Village Green, as it is believed that it has sufficient protection through open/green spaces legislation. Events are managed on this site and consent is given by the Parish Council.

101120/21 DCC Snow Warden Scheme

RESOLVED that Willington Parish Council would not participate in this scheme for 2020/21. However, Cllr McPherson agreed to carry out some local informal research on any assistance that might be required in inclement weather.

101120/22 Correspondence received

a) Parking on Green Close, Willington

b) Willington Station Adopters for East Midlands Railway

RESOLVED to respond as follows

- a) The Locum Clerk write to DCC and the Safer Neighbourhood Team to raise concern on this issue.
- b) The Locum Clerk respond confirming support for this project from Willington Parish Council.

101120/23 Planning Applications

To respond where necessary to the following planning applications received since the last Meeting.

- a) DMOT/2020/1030. The felling of 3 trees and the pruning of 3 trees in Group 1 of Tree Preservation Order no. 24 at Annesley, Willington Road, Repton, Derby, DE65 6FH. Comments no later than 12/11/2020.
- b) DMPA/2020/0862. Construction of a single garage to the front of 6, The Castle Way, Willington, Derby, DE65 6BT Comments no later than 6/11/2020.

No comments were submitted

101120/24 Sand and Gravel Sites Consultation

The next stage in the preparation of the Minerals Local Plan and how the County and City Councils intended to engage with members of the public and other interested parties on the Plan were circulated. **NOTED**

101120/25 Consultation Draft Street Trading Policy NOTED

101120/26 Items for Information

All items of interest had been circulated by email.

The Meeting closed at 9.50 pm

PAYMENTS/INCOME TO APPROVE 10TH NOVEMBER 20

	Total	A > >=	£	360.00	41.26	14.39	259.20	700.00	727	424.00	439 00	17.00	1200.00	1236.00	189.00					43.00	17.10			
	VAT		લ	60.00		2.40	43.20							206.00				1	1	1	1	1		_
	Description	INVOICES ATTACHED	Audit	Finance Clerk Inv. 8994	Zoom Inv. 49524850	Xero March – November 2020	Routine Mtce INV 60	Litter Picking/Play Area/Station Frontage/Footpath Mtce	Lifter Picking/Dla: A	(Oct) INV. 65	Poppy Wreath Order 31105742	Locum Clerk Inv	Grounds Mtce - Twyford Rd Iny 647360	B. Davis		FROM BANK STATEMENT	DAVAREN	TATMENIS				INCOINE		
Name		BACS PKE I WASICE.	+	J. Houghton Doine	BACS J. Houghton Beimburgement	BACS Graham McCillian	T	BACS Graham McCulloch		D Townsond B	OS D Townsond Reimbursement	+	1					SDDC	EON					
Date		10.11.20 BA	+			10.11.20 BA	-	10.11.20 BA	10.11.20 BACE		1	+-	10.11.20 BACS				+	+	Z1.10.Z0 DD					

ANNEXE B

Willington Parish Council

Minutes of the Finance Committee Meeting

Held on Tuesday 17th November 2020 at 7.00 pm under the Local Authorities and Police and Crime Panels (Coronavirus) (Flexibility of Authority and Police and Crime Panel Meetings) (England and Wales) Regulations 2020

Present: Cilrs P. Allsopp, T Bartram, J. Houghton and I Walters D. Townsend (Locum Clerk)

In the absence of the Chair, it was RESOLVED that Clir J. Houghton assume the Chair for this Meeting.

F171120/1 To Receive Apologies for Absence None

F171120/2 Variation of Order of Business None

F171120/3 Declarations of Members Interests None

F171120/4 To consider a resolution under the Public Bodies (admission to meetings) Act 1960 to exclude members of the public due to the confidential nature of the business to be transacted Not required

F171120/5 Current Year to Date

The Locum Clerk had distributed the current year to date figures (to 31.10.20), and a draft predicted year end (31.3.21) to all members of the Committee.

NOTED

F171120/6 Budget

The Locum Clerk had distributed a draft budget (2021/22), and report for consideration, to all members of the Committee. This was examined in detail, and amendments made where necessary. Consideration of the budget was carried out with specific thought given to the proposed projects which were being considered by the Council following availability of S106 funds and a residents consultation meeting, where projects were suggested. In order to enable robust financial planning to allow projects to go ahead, the importance of setting accurate budgets and identifying reserves was agreed. Ear-marked reserves and general reserves were discussed in detail. In addition, debate was carried out on setting of the 2021/22 precept. It was proposed that, due to there being no increase in precept for a number of years, that an increase of £5000.00 be recommended, with all additional funds to be ear-marked for the Twyford Road Playing Field project.

RESOLVED

- a) that the draft budget (attached at Annexe A), be recommended to Council for approval.
- b) That an increase in £5,000.00 in the precept be recommended to Council (to be earmarked for the Twyford Road Playing Field project), and Council are recommended to approve the setting of the 2021/22 precept as £46,100.00 (this also takes into account the increase in the number of properties (1025)).

F171120/7 Available Funds

Consideration was given to the availability of funding to supplement the S106 funds which were currently available for Built Facilities (£25,310.16) and Outdoor Sports (33,799.00). All options were explored and discussed in detail.

RESOLVED that the following be recommended to Council;

- a) That the outdoor gym project be agreed, at a budgetary cost of £13,000.00 (taken from Outdoor Sports S106 funding).
- b) That the tennis courts be subject to agreed improvements/refurbishment up to a maximum of £10,000.00.
- c) That the remainder of the Outdoor Sports S106 funding (£10,799.00), be earmarked towards the Twyford Road Playing Field project, subject to identifying spend that fits the criteria for Outdoor Sports.
- d) That the Twyford Road Playing Field project be pursued, and the following funding be earmarked:

S106 Funds (Build Facilities) £25,310.16

SDDC Funding to be pursued £25,000.00 (SDDC to be approached once

Council agree to go ahead with this project)

Willington Parish Council Reserves £100,000.00

Other funding streams may also be available, and will be pursued once Council give

agreement to support this project

Willington Parish Council Precept Increase £5,000.00

TOTAL £155,310.00

F171120/8 Auditor

RESOLVED that it be recommended to Council that due to having the same Internal Auditor for a number of years, in the interests of transparency, that the Locum Clerk seek an alternative for 2020/21.

The Meeting closed at 8.20 pm.

ANNEXE C

		THE REAL PROPERTY OF THE PROPE	_										
	20/21 Budget	20/21 Actual to 31.10.20		20/21 Forecast y/e	21/22 Proposed Budget			20/21 Budget	20/21 Actual to 31.10.21	20/21 Forecast y/e	21/22 Proposed Budget		
Clerk+admin Salary+ NI/Pension	£ 15,516	£ 10,361.00	щ	14,395	£ 16,000	00	Total Admin	£ 27,451	£ 21,074	£ 27,380.00	£ 25,864,00		
-Clerk £11516						INCLUDED IN ABOVE	Total Concurrent Expe	£ 56,250	£ 12,713	£ 36,212.00	£ 36,520.00		
- Admin £4000						INCLUDED IN ABOVE	Facilities Expenditure	£ 7,800	£ 687	£ 7,050.00	£ 7,100.00		
Audit Fee	£ 450	75	£	450	£ 450	0)		€ 91,501	£ 34,474	£ 70,642.00	£ 69,484.00		
Accountancy - Zero	£ 312	- 3	41		£ 312	.2	AND						
Clerk Home Working						Delete Line	Total Income	£ 67,767	£ 55,198	£ 70,532.00	£ 74,542.00 £	74,542.00 £5K TO BE EARMARKED FOR TRPF PROJECT	
Office Admin - post, stationery	£ 400	44	¥	100	£ 400	01							
Mobile Phone	£ 150	44	41	25	£ 150	0)	many laterated and remaining places and all accommendates and an experience of the commendates and the com			The state of the s			
Training and Travel	£ 600	, ,	£	300	£ 1,00	1,000 New Staff Trng							
Subscriptions	£ 1,030	£ 815.00	Ŧ	1,030	£ 1,030	0)	PRECEPT INCREASE OF £5K EXACT FIGURES CONFIRMED BY DIRECTOR SDDC = £45740.00	5K EXACT	FIGURES CONF.	RMED BY DIRE	CTOR SDDC = £45	740.00	
nsurance		£ 1,445.00	ч	1,445	£ 1,450	0,	THIS EQUALS AN INCREASE ON A BAND D PROPERTY FROM £40.10 TO £44.62 PER YEAR	SE ON A B	AND D PROPER	TY FROM £40.3	10 TO £44.62 PER	YEAR	
Room Hire	£ 750	£ 175.00	41	200	£ 750	0							
Websites/Email/Office	€ 1,000	€ 60.00	41	200	€ 1,000	0	The state of the s						
Newsletter Costs	£ 1,050	1	-	-		0:							
Bank Charges	£ 72	€ 30.00	ч	72	£ 7	72	RESERVES						
Misc Computer Costs	£ 200	- -	ч	200	£ 200	0	Bank Account 31.10.20				£ 179,048.00		
General Reserves??		£ 1,250.00	41	1,250			Diff between current actual and forecast (Exp)	tual and fo	recast (Exp)	•	-£ 36,168.00		
VAT		£ 1,863.00	Э	1,863	£ 2,000	0	Diff between current actual and forecast (I/C)	tual and fo	recast (I/C)		£ 15,334.00		
Newsletter Revenue??		€ 60.00					RESERVES FORECAST				£ 158,214.00		
Election Costs	£ 4,500	£ 4,304.00	-	4,500									
Total Admin	£ 27,451	£ 21,074	ų,	27,380	£ 25,864	51							
Donations/S137 Grants	£ 5,000	ч	ч	2,000	£ 3,000	0	Earmarked Reserves for Bus Shelters	Bus Shelt	ers		£		-
Village Hall Commitments						Delete Line	Earmarked Reserves for Neighbourhood Plan	Neighbou	irhood Plan		£		
Litter/ Dog Waste Collections	£ 4,000	£ 3,753.00	Ŧ	5,316	£ 4,500	0 Lines 28 and 25??	Earmarked Reserves for Cemetery/Land Adoption Costs	Cemetery	//Land Adoptic	n Costs	Ŧ		
Litter Bin Maintenance	£ 500	٠ ن	£	200	£ 200	0	Earmarked Reserves for Car Park set up costs	Car Park	set up costs		Đ		
Trade Waste Cemetery	£ 1,000	1 41	Ŧ		£ 1,00	1,000 Poss included in line 28	Earmarked Reserves for Tennis Court Improvements	Tennis Co	urt Improvem	ents	Ŧ	1	
Footpath Maintenance	£ 1,000	- -	£		£ 1,000	0	Earmarked Reserves for PA system	PA syster	u		Ŧ	3,000.00	
Planters	£ 1,800	£ 720,00	41	1,800	£ 1,800	0	Earmarked Reserves Election Costs	ction Cost	ş		다.		
Green Clock	£ 250	£ -	£	2,000	£ 170	0 New Mtce Contract	TOTAL EARMARKED RESERVES	ERVES			GI .	21,500.00	
Sports Mobile	£ 1,350	ч	ч	,	£ 1,350	0		-					
Station Garden	£ 1,500	£ 92.00	ч		£ 1,500	0	If 50% of Expediture to be held in General Reserves as per guidance =	e held in	General Reserv	res as per guida	ance = E	: 35,992.00 (This is 50% of proposed 2021/22 budget)	22 budget
Grounds Maintenance	£ 12,200	€ 6,068.00	£	8,596	£ 12,200	0							
Maintenance Bowls Mower	£ 400	£ 200.35	щ			Delete Line							
Allotment Maintenance	£ 500	£ 380.00	Ŧ	200	£ 500	0	THEREFORE TOTAL RESI	RVES NOT	"INCLUDING E	NEMARKED AN	D GENERAL RESE	THEREFORE TOTAL RESERVES NOT INCLUDING EARMARKED AND GENERAL RESERVES SHOWN ABOVE = £100,722	
Play Area Inspection	£ 400	£ .	Ή	400	£ 400	0							
Playground Repairs	£ 2,000	٠ ټ	£	2,500	£ 2,500	0							
Welcome Signs	€ 8,000		£	,		Delete Line							
Cemetry/Land Adoption Costs													
New Bus Shelters	£ 3,000		41	3,000			The second state of the second state of the second state of the state of the second st		The second second second second second				
Bus Shelter Maintenance	£ 1,500	Э	£	1,500	£ 1,500	0							
				the same of the same of the same of		NAME AND ADDRESS OF TAXABLE PARTY ADDR	Annual Control of the	CONTRACTOR A MAGAZINE CONTRACTOR	ACCRECATION AND ADDRESS OF THE PERSON NAMED IN COLUMN 1991	Name and Address of the Owner, where the Owner, which the	Company of the last of the las	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	Commence of the last of the la

New Bins	E 2,000	н		44	7,000	4	4,000		
Neighbourhood Plan Group	€ 5,500	£		£	,				
Car Park Set Up costs							J	Delete Line	
Planning Consultancy	£ 2,500	બ	1,500.00	41	2,500	4	2,500		
Axis 50							ט	Delete Line	
Total Concurrent Expenses	£ 54,450	ч	12,713	u _	36,212	3	36,520		
TRPF Utilities/Elecs	£ 1,100	th G	205.00	4	1,100	щ	1,100		
Cemetery Maintenance	£ 500	£		ч	200	æ	200 N	500 NEW HEADING	
Mowing of TRPF	£ 1,800	Ψ	1	4	1,800	ч	1,800		
Misc Repairs	£ 1,000	E E	1	Ŧ		£	1,000		
Bowls Club Utilities	£ 250	41	113.00	4	250	£	250	INCL	INCLUDED IN ABOVE (54)
Tennis Courts Improvements							C	Delete Line	
Sports Facilities	€ 2,000	Ψ		£	2,000		Ŧ	FOOTBALL POSTS	
Council Tax Tennis Courts	£ 350	H	-	Ŧ	350	3	350		
Allotment Utilities		41		щ	350	æ	350 N	NEW HEADING	
Council Tax Cemetery	£ 400	41	298.00	ч	400	£	400		
Fire Extinguisher	£ 350	H	71.00	41	300	ΕĐ	350		
Asset Register Maintenance	1	_		ч		÷.	1,000		
Facilities Expenditure	€ 9,600	4	687	сн	7,050	ч	7,100		
Allotment Rent	£ 500	41	105.00	£	200	£	200		
Football Club Rent	£ 160.00	4		щ	160.00		£160		
Bowls Club Rent	E 150	£	150.00	Ŧ	150	£	150		
Cemetery	£ 4,000	щ	5,083.00	ч	5,500	E ,	4,000		
Advertising Newsletter	£ 640	ч	510.00	щ	640	ы	640		
Concurrent Functions	£ 15,000.00	£		£ 13,	£ 13,800.00	£1	£13,800		
VAT	£ 1,500	ч	3,965.00	41	4,500	, Н	4,500		
Precept	£ 40,740.00	-	£ 40,740.00	€ 40,	€ 40,740.00	£ 46,1	00.00	£ 46,100.00 ASSUMED A +£5K INCREASE IN	EASE IN PRECEPT (APPROX)
Council Tax Support Scheme	£ 4,392	41	4,392.00	Ŧ	4,392	E F	4,392 1	4,392 1025 housing for 21/22	
Toyota Grant		-		4	-				
Interest	£ 300	-	53.00	£	150	£	300		
Admin Wages Cr		£	200.00						
DCC Minor Maintenance Grant	£ 382	-		ч		Э			
Total Income	£ 67,767	я	55.198	41	70,532	1/ 3	74,542		

TWYFORD ROAD SPORTS GROUND EXIGTING BLOCK PLAN EXISTING CHANGING ROOMS & TOILETS REPRODUCTION FROM THE DRIVANCE SURVEY NATIONAL GEOGRAPHIC DATABASE BY PERMISSION OF DRIVANCE GURREY ON BEHALF OF CONTROLLER OF HER MAJESTYS STATIONERY OFFICE C CROWN COPYRGHT 2010, ALL RIGHT RESERVED-LOCATATA, 2 METRES 328600 NEW REFEREES -CHANGING ROOM,
DISABLED WC +
OFFICE CHANGING ROOMS NEW FUNCTION ROOM STORE & WC TWYFORD ROAD SPORTS GROUND PROPOSED BLOCK PLAN SOLAR PANELS 3 MAKING PLANS J3133-02 All dimensions must be checked on site and only scaled from this drawing for planning purposes only Drawing Title PROPOSED EXTENSION / ALTERATIONS
FOR FUNCTION ROOM, TOLLETS,
CHANGING ROOMS, STORAGE &
NITCHEN TO SPORTS PAVILION OCT 2020 WILLINGTON PARISH COUNCIL PAPER SIZE: A1 EXISTING # PROPOSED BLOCK PLANS SPORTS PAVILION TWYFORD ROAD WILLINGTON DERBYSHRE DEGS 68N 1200 Revision DRAFT 02 Drawn by

MRP

